

Capital Fund Program - Five-Year Action Plan

Status: Submitted

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Pembroke Housing Authority		Locality (City/County & State)				
PHA Number: MA111		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	MACDONALD WAY (MA111000001)	\$96,601.00	\$96,601.00	\$96,601.00	\$96,601.00	\$96,601.00

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MACDONALD WAY (MA111000001)			\$96,601.00
ID0006	Administration(Administration (1410)-Sundry)	Advertising and reproduction of plans and specifications. Electronic Bidding		\$1,400.00
ID0010	Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	Prepare budgets, plans and specifications, LOCCS vouchers. Conduct meetings and close out Grants.		\$18,200.00
ID0025	Boiler Renovations(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace boilers in Building B		\$66,001.00
ID0028	Engineering Fees(Contract Administration (1480)-Other Fees and Costs)	Design and contract administration for the Boiler Renovations		\$11,000.00
	Subtotal of Estimated Cost			\$96,601.00

Form HUD-50075.2(4/2008)

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